

Funding / Spend Items	BRH	G&H	K&S	Area Wide	Total
Balance Brought Forward from 2013-14	2,720.75	3,711.55	3,633.66		10,065.96
New Allocation for 2014-15	22,773.33	22,773.33	22,773.33		68,319.99
Total available (inc b/f bal) for schemes in 2014-15	25,494.08	26,484.88	26,406.99	-	78,385.95
Schemes approved 2013-14 to be delivered in 2014-15	2,693.66	3,711.55	3,000.00		9,405.21
Total Available for New Schemes 2014-15	22,800.42	22,773.33	23,406.99	-	68,980.74

Projects Carried forward from 2013-14					
Friday Night	-	-	3,000.00	-	3,000.00
BRH Media Skills Club	2,693.66	-	-	-	2,693.66
Harehills Media Skills Club	-	1,316.55	-	-	1,316.55
Echo Youth Project	-	2,395.00	-	-	2,395.00
Total of Schemes Approved brought forward	2,693.66	3,711.55	3,000.00	-	9,405.21

Approved 2014-15 Schemes					
Zest School Holiday Activities	2,481.70	-	-	-	2,481.70
Football coaching and skills summer camp Gipton	-	1,920.00	-	-	1,920.00
Football coaching and skills summer camp BRH	1,500.00	-	-	-	1,500.00
Varied Summer Camp Activities	-	2,500.00	-	-	2,500.00
Inner East Community Programme	-	-	1,793.00	-	1,793.00
Summer Studio	-	-	2,370.00	-	2,370.00
Opportunities Inspiring Learning (OIL)	-	-	2,000.00	-	2,000.00
After School Club - incorporating Young People's Committee	2,500.00	-	-	-	2,500.00
Cooking Club	1,000.00	-	-	-	1,000.00
Fearnville Multi Sports and Swim Camp	-	2,500.75	-	-	2,500.75
Multi-Sports Activities in the Inner East	-	558.40	-	-	558.40
Ice Pop Media Clubs	-	-	1,727.50	-	1,727.50
Girls just wanna have fun	-	2,500.00	-	-	2,500.00
Harehills Summer Football Camp	-	3,300.00	-	-	3,300.00
Friday Night Hub	-	-	5,000.00	-	5,000.00
Ramadan Project	-	3,612.58	-	-	3,612.58
First Floor on Tour	1,310.00	-	-	-	1,310.00
Seacroft Summer Playscheme	-	-	3,050.00	-	3,050.00
BRH Multi Sports Camp	2,541.72	-	-	-	2,541.72
Shantona O.I.L Go Kart Project	-	1,610.00	-	-	1,610.00
Advertising Banners for IE Youth Activity	106.00	265.00	53.00	-	424.00
Cluster Booklet	500.00	500.00	-	-	1,000.00
Cable Ties for Youth Activity Banners	1.35	1.35	1.30	-	4.00
Wednesday Evening Football Programme	-	-	3,460.00	-	3,460.00
Victorias Sporting Dream	£722.31	£	£	£	722.31
Youth Engagement	£1,690.00	£	£	£	1,690.00
Killingbeck Fields Urban Rangers	-	1,500.00	-	-	1,500.00
Fearnville Multi Sports and Swim Camp	-	1,269.45	-	-	1,269.45
Include Girls	-	710.00	-	-	710.00
First Floor ENE Community Programme	£2,384.00	£	£	£	2,384.00
On Street - Hot Spot Detached Team	-	-	3,830.00	-	3,830.00
Family Swimming Sessions	600.00	-	-	-	600.00
Community Landscape Performances	550.00	-	-	-	550.00

Total Projected Spend 2014-15 New Schemes	20,580.74	26,459.08	26,284.80	-	73,324.62
Budget for 2014-15 incl Bfwd Bal	25,494.08	26,484.88	26,406.99	-	78,385.95
Remaining Budget Unallocated	4,913.34	25.80	122.19	-	5,061.33